

16-512 Office of the Secretary

The mission of the Office of the Secretary is to provide administrative leadership, as well as law enforcement, education and the seafood marketing functions for the department. The goal of the Office of Secretary is to continually improve efforts in enforcement and education by ensuring adequate financial resources and by identifying and meeting the expectations of our customers.

The Office of the Secretary has four programs: Administration, Enforcement, Education and Marketing.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	14,064,406	12,640,328	13,957,009	14,658,919	14,149,394	192,385
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,926,344	2,357,885	2,059,347	2,726,097	2,759,430	700,083
TOTAL MEANS OF FINANCING	\$15,990,750	\$14,998,213	\$16,016,356	\$17,385,016	\$16,908,824	\$892,468
EXPENDITURES & REQUEST:						
Administration	\$548,023	\$542,904	\$567,904	\$583,332	\$573,309	\$5,405
Enforcement	12,795,577	11,611,320	14,641,850	16,017,729	15,527,932	886,082
Information and Education	2,134,544	1,774,727	0	0	0	0
Marketing	512,606	692,675	806,602	783,955	807,583	981
Auxiliary Account	0	376,587	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$15,990,750	\$14,998,213	\$16,016,356	\$17,385,016	\$16,908,824	\$892,468
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	310	258	288	288	283	(5)
Unclassified	4	4	4	4	4	0
TOTAL	314	262	292	292	287	(5)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$120,367 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$552,121
Federal Funds	82,500
Total	\$634,621